



Burbank Unified School District Budget Update and Discussion

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Potential Reductions (\$13.6 M needed)

Unrestricted and Restricted General Fund

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| STRS/PERS contribution change savings over two years | 2,090,000 |
| Reduce Contribution to Horace Mann Preschool With the Closure of Horace Mann Infant rooms | |
| Reduction to LCAP supplemental | 1,500,000 |
| Reduction to LCAP Base | 9,920,000 |
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Potential Base Grant Reduction Options (\$9.9M needed)



Cont.'d Potential Base Grant Reduction Options (\$9.9M needed)

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| Total From Previous Slide | 1,357,600 |
| Close Horace Mann | 380,000 |
| Reduce Graduation Requirement (Electives) | TBD |
| Increase Class Size | TBD |
| Secondary Assistant Principals (4) | 540,000 |
| Special Ed funding increase (Pending State Budget) | 1,500,000 |
| Cancel Social Studies textbook adoption* | 900,000 |
| Sell Surplus Property | TBD |
| Other Reductions | TBD |
| | |
| Total reductions needed | \$9,920,000 |

*If State gives flexibility with Lottery Funding



Additional Considerations

- Review graduation requirements and reduce electives and/or partner with community colleges
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Any questions?